

APS/Users Operations Monthly Meeting

February 10, 2006

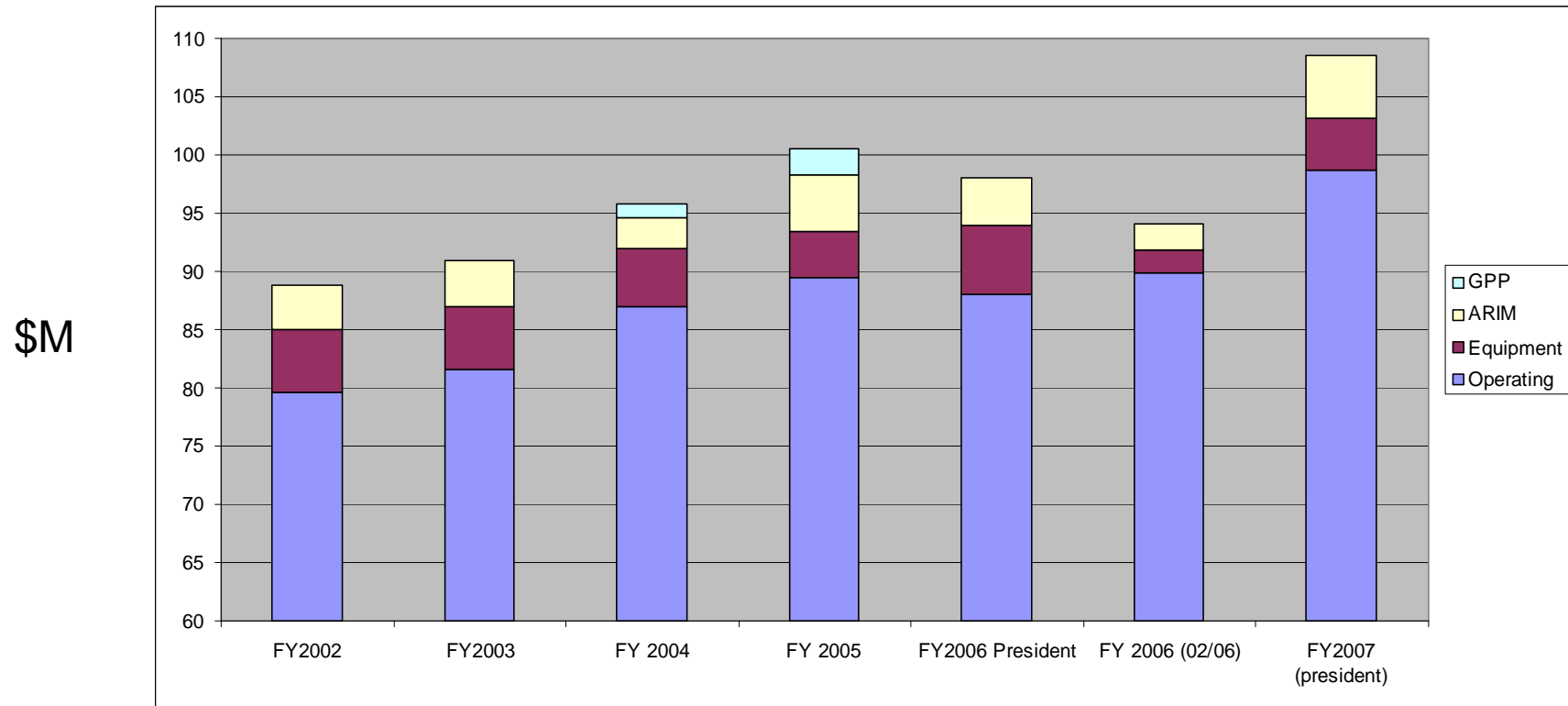
Introduction

J. Murray Gibson

Agenda

- 2:45 p.m. – Introduction and Updates – Murray Gibson
- 3:05 p.m. – 2006 User Meeting Update – Thomas Gog
- 3:10 p.m. – Summary of the Polymer Cross-Cut Review – P. Thiyagarajan
- 3:25 p.m. – X-ray Beam Position Monitors and Feedback at the APS – Glenn Decker
- 3:45 p.m. – Adjourn

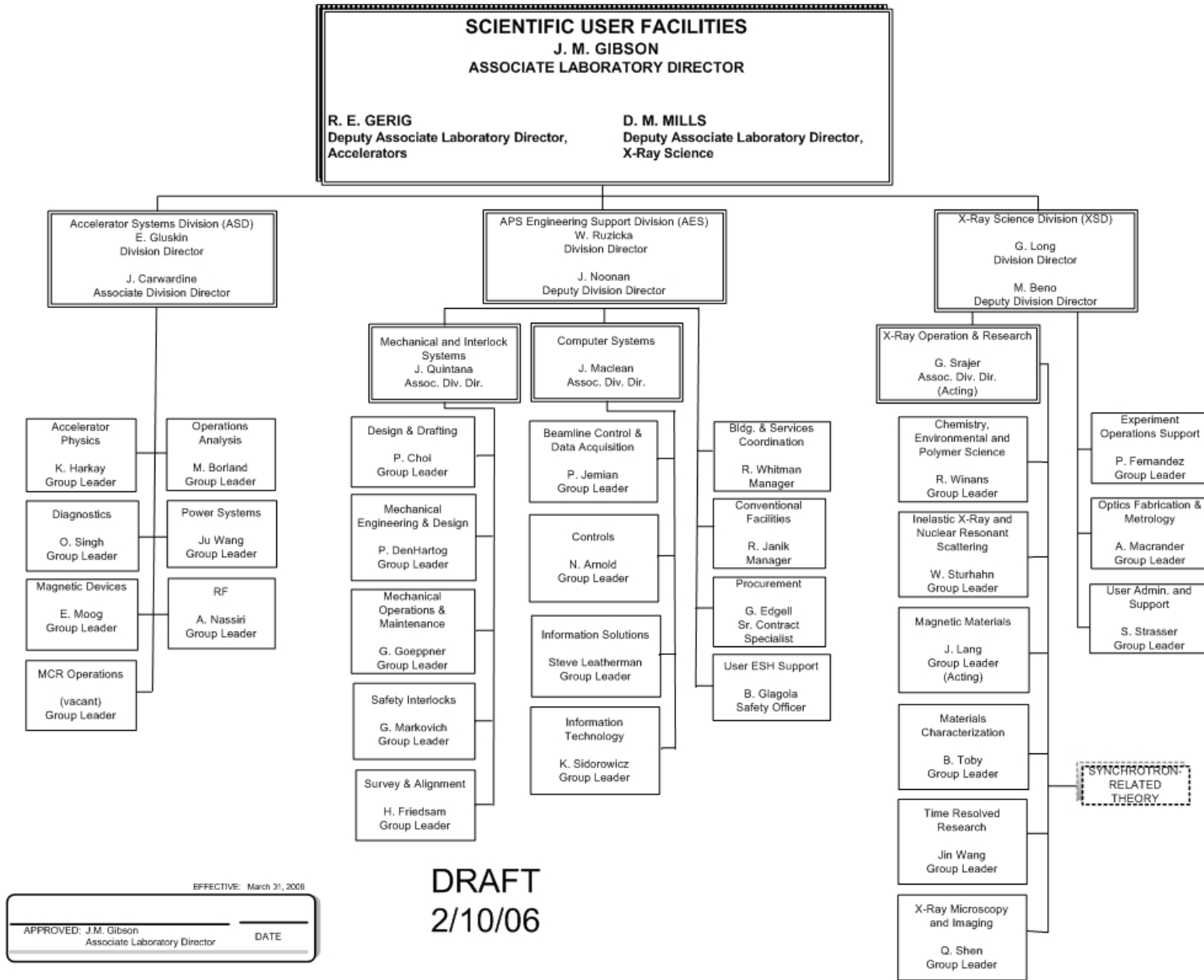
Positive Budget for FY'07 but Challenging for FY'06



Total \$108.604M is a \$10.604M increase (12.05%) on the President's budget for FY 2006.

Operating \$98.741M; Capital \$4.385M; ARIM \$5.478M. Increase almost entirely in operating funds.

APS Reorganization – Effective March 31, 2006



EFFECTIVE: March 31, 2006

APPROVED: J.M. Gibson
 Associate Laboratory Director

DATE

DRAFT
 2/10/06

IPNS Future

- IPNS expected to support neutron science as SNS comes into full operation (at least 3-5 years)
- Strategy for future beyond existing IPNS ops is being developed
 - Even a worst-case shut-down strategy can preserve neutron/x-ray science, accelerator research and engineering and assure continuity of the very successful IPNS team
- FY'07 budget announced for IPNS is very positive (+\$3M) and continued operation expected beyond FY'08