

Advanced Photon Source Upgrade Project

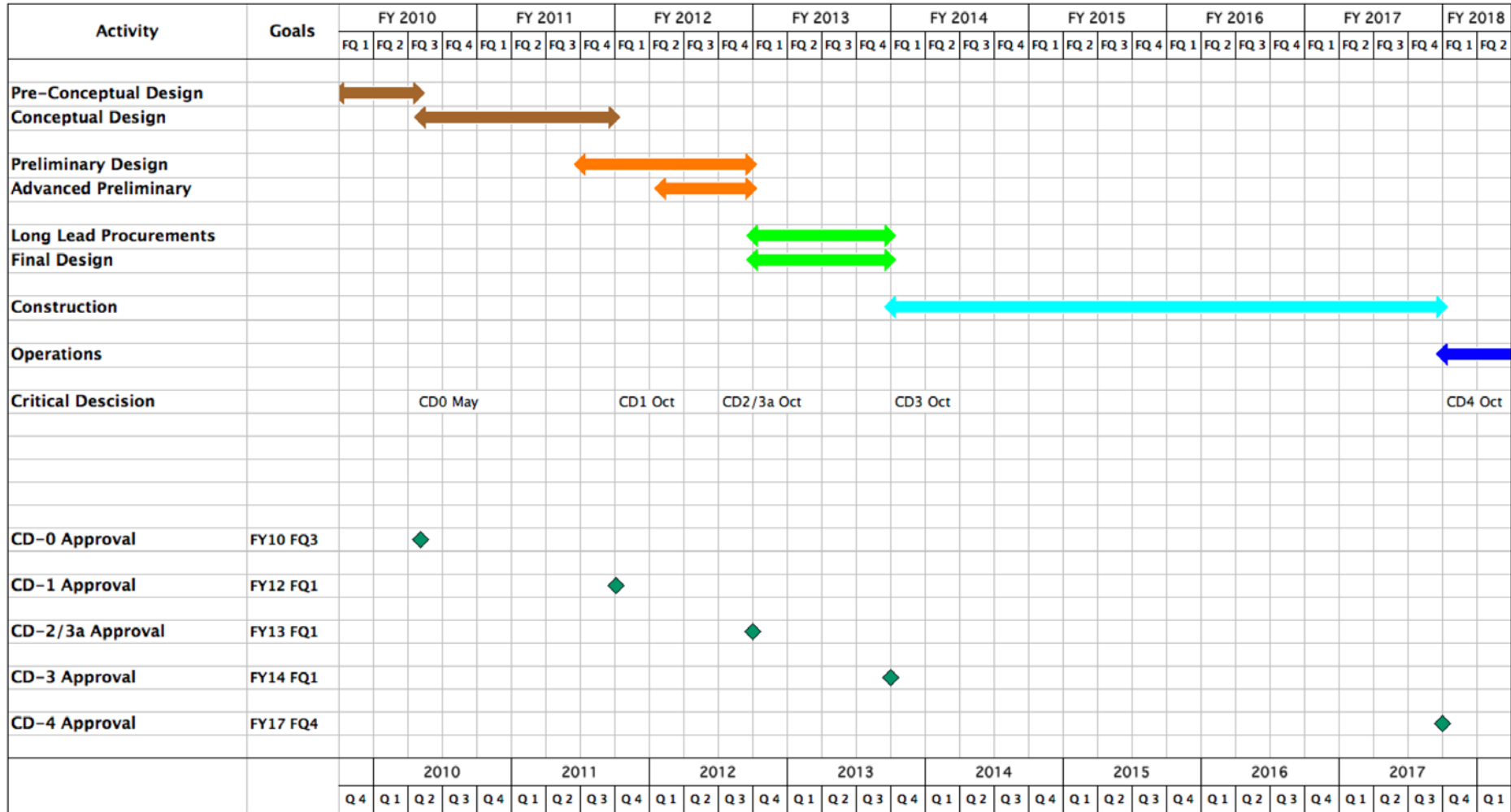
Status Update August 18 2010

Derrick C. Mancini

APS-U Project Director

APS Upgrade Anticipated Timeline

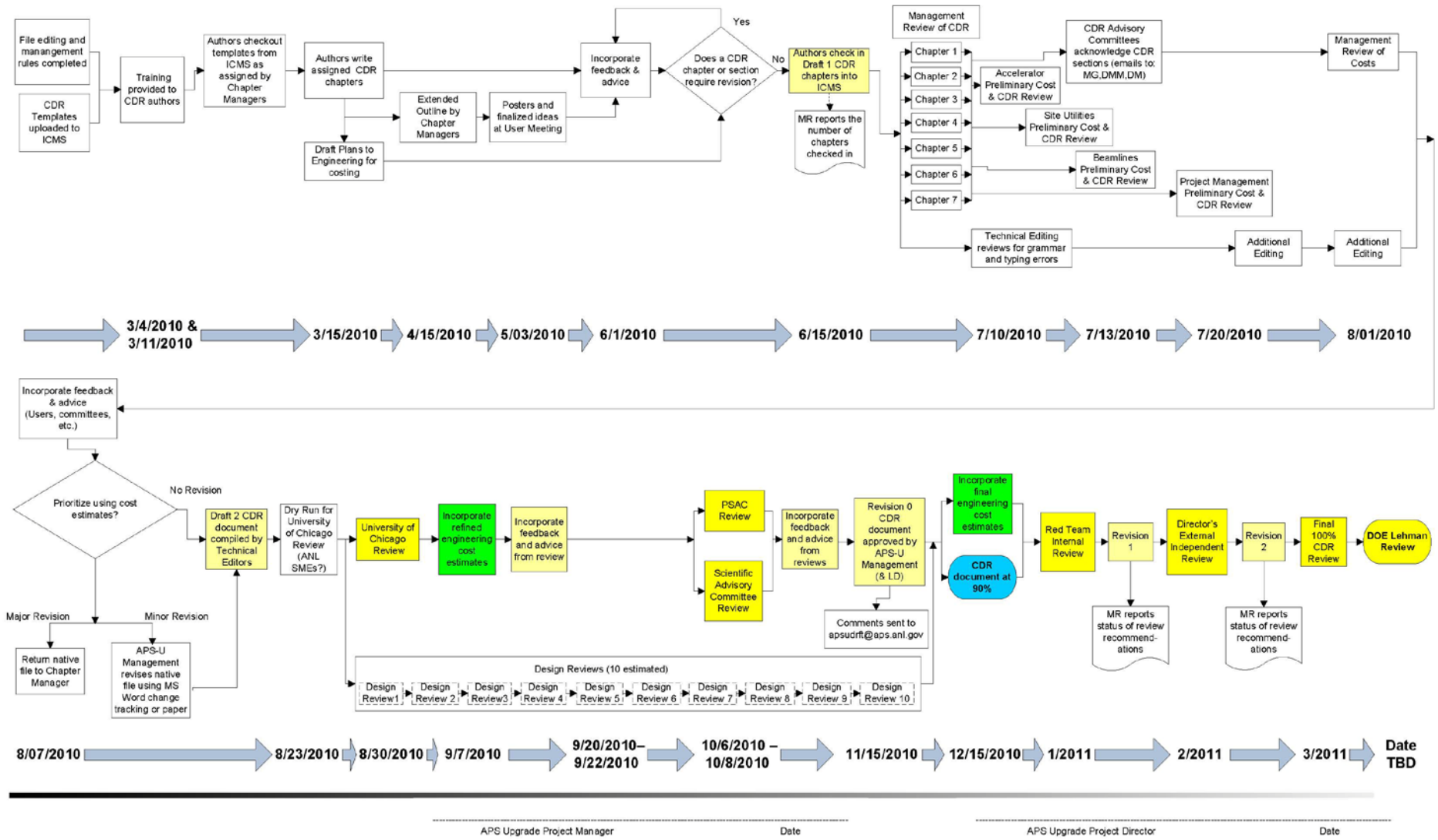
APS Upgrade Expected Timeline and Milestones



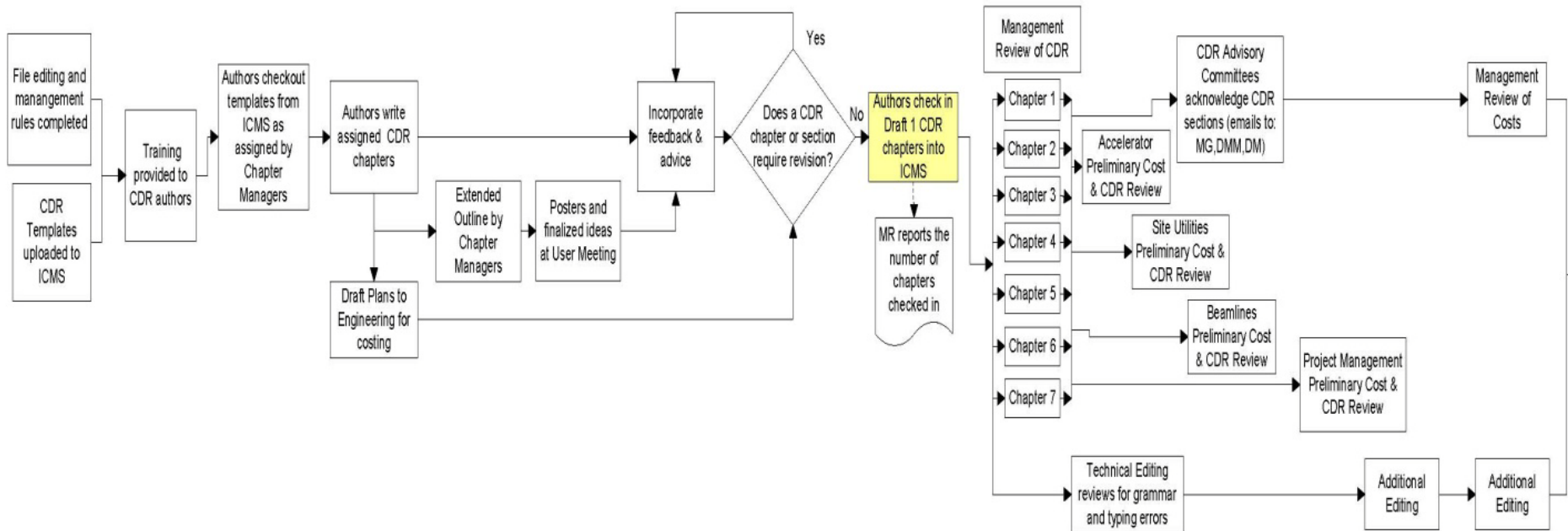
Conceptual Design Report Process

- Conceptual Design Report (CDR) defines and justifies the technical scope of the project
 - Relates the Scientific Mission from Critical Decision 0 (CD0) to APS-U scope
 - Early technical design specifics, alternative analyses, and/or approach to design
- Three major revisions
 - Revision 0: First complete conceptual design document with initial input from primary stakeholders and reviews by ANL management and advisory committees. This version would be ready for further review by external stakeholders.
 - Revision 1: Major revision that incorporates further technical review, detailed cost estimates, and strategic and logistical adjustments to final technical scope.
 - Revision 2: Final revision for presentation at DOE Review for Critical Decision 1 (CD1)
- Revision 0 being prepared now, undergoes 3 Drafts to completion
- In parallel, preparing and practicing presentations describing the CDR
- CDR is only one document of many documents required for CD1
- Project team is working on preparing first versions of all documents required for CD1 by December 2010

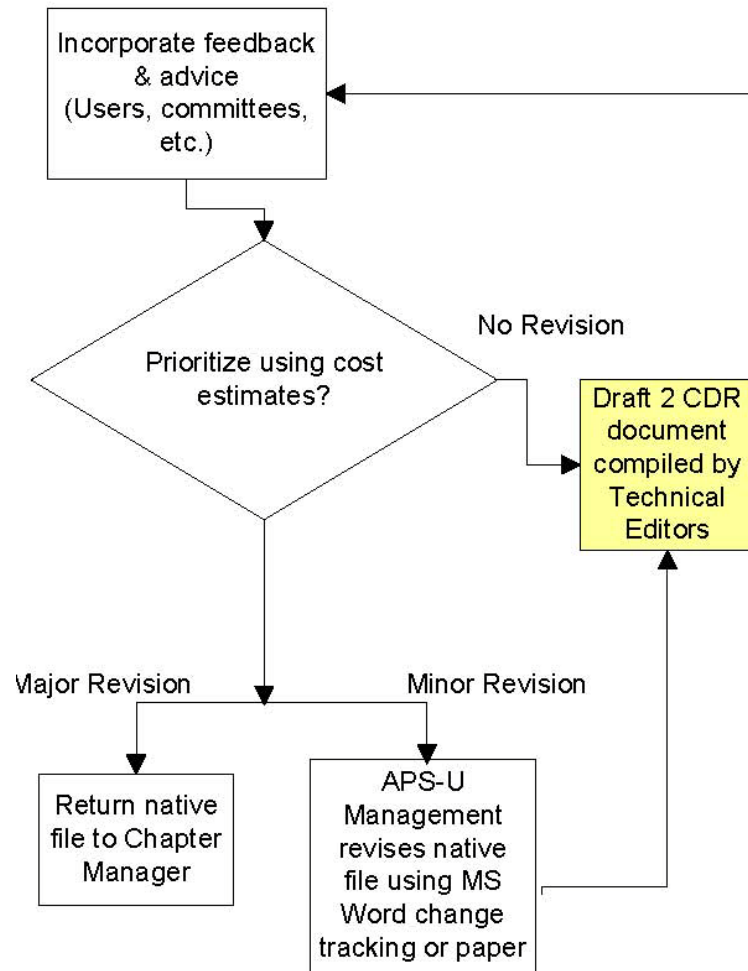




What we have done so far



Where we are today



8/07/2010



Current Status of CDR

- As of July 5, 2010 early draft of the Conceptual Design Report was completed
- Preliminary “bottoms up” cost estimate of the project was completed
- All chapters underwent a first review by APS management and members of the APS-U Steering Committee
- Comments were tabulated and provided to authors
- Authors are modifying chapters to incorporate feedback
- Cost estimate is being adjusted to reflect anticipated scope and improve accuracy
- Theme leaders have prepared talks for presentation at August 30 University of Chicago review of APS and APS-U
- Dry runs of talks are underway
- Entire document undergoing copy editing and reformatting

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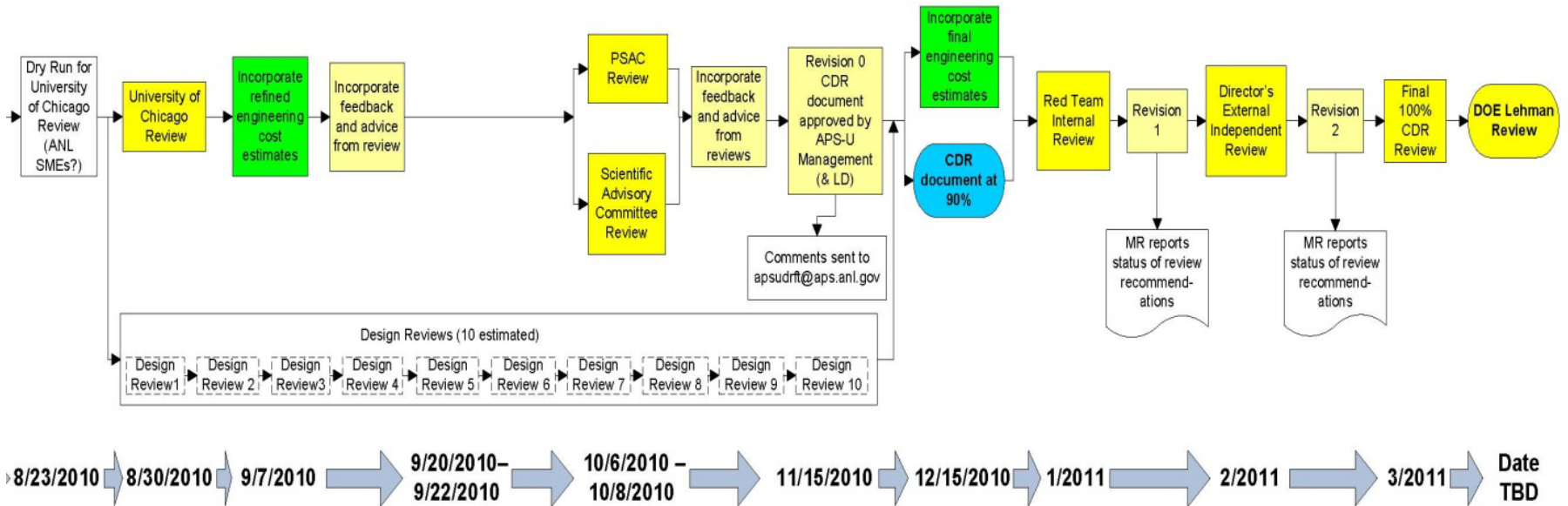
6.2 QA

7 Work Breakdown Structure

7.1 WBS Dictionary

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Where we are going in the future



How to keep informed and provide input

- This meeting, APS Monthly Operations Meeting
- APS-U Monthly Meeting
 - (10:30-11:30am, A1100, last Friday of the month, except September is Wednesday)
- APS-U Web Site <http://aps.anl.gov/Upgrade>
 - Will soon be adding monthly status updates
 - Input and discussions can be provided via the APS-U Discussions Forums
- APS community encouraged to provide input via APS-U Steering Committee
- For detailed information on beamlines, contact relevant theme leaders

Linda Young (Ultrafast Dynamics)

Jonathan Lang (Extreme Conditions)

Chris Jacobsen (Imaging and Coherence)

Paul Zschack (Interfaces in Complex Systems)

Steve Heald (High Resolution Spectroscopy)

Stefan Vogt (Proteins to Organisms)

- If interested in participating in a design review, contact Dean Haeffner for beamlines and Michael Borland for accelerator

