JANUARY 26, 2022

PSC ALL-HANDS MEETING

LAURENT C. CHAPON

Associate Laboratory Director for Photon Sciences APS Director





IN MEMORIAM: GUY MACHA

Guy Macha served the University of Chicago Center for Advanced Radiation Sources (BioCARS, ChemMatCARS, GSECARS) and its users as a vacuum specialist, user support specialist, and safety officer

"A valued staff member of CARS for 26 years, he will be remembered for his respected insight, advice, subtle sense of humor and kindness. Guy will be missed."

The APS joins CARS in expressing our deepest sympathy to his beloved wife Alice, his family, and friends





OUTLINE

- Updates Laurent Chapon
 - Safety
 - Staff Changes and Service Awards
 - Lab performance, DOE Triennial Review, Budget 2022
- APS Operations, COVID-19 Protocols, AES Highlights John Connolly
- XSD and Science Highlights Jonathan Lang
- ASD Highlights John Byrd
- DE&I Plan 2022 Fanny Rodolakis and Becky Sikes
- Individual Development Planning Overview Tanya Griffin
- APS-U Project Update Jim Kerby and Elmie Peoples-Evans
- Q&A Senior Management



SAFETY

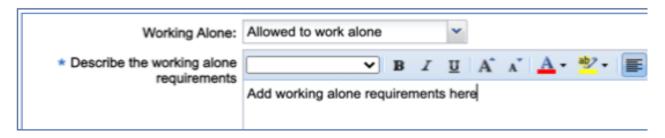
Photon Sciences safety record is excellent for FY22

- 0 First Aid Injuries
- 2 OSHA Recordable Cases (TRC), both COVID related
- 2 Days Away or Restricted Time (DART)

Update to AWARE to include Working Alone

Working Alone update added in the Define Scope of Work tab in the Scope of Work section If "working alone is not allowed" is selected from drop-down menu, text "Not allowed to work alone" will prepopulate requirement box

If "Allowed to work alone" is selected, you must describe working alone requirement in requirements box (see example below)





SAFETY

- Upcoming "Safety Refresh Day"
- Date to be determined as Lab approaches return to normal operations
 - Lab-wide and division-specific safety-focused events
 - Review of WCDs
 - Refresh pre-job briefings
 - Housekeeping
 - Will include re-entry/hybrid work topics for individuals that have not been onsite recently

APS UPGRADE PROJECT: MANAGEMENT CHANGES

- Jim Kerby: interim project director
- Elmie Peoples-Evans: interim project manager
- **Bob Hettel**: advisor to the PSC ALD





NEW STARTERS

APS Ops

- Mike Edelen: director, APS Engineering Support Division
- John Quintana: PSC Mission Readiness Group leader
- Yine Sun: Accelerator Operations and Physics Group leader
- Sirisha Kallakuri: Diagnostics Group Control Systems Engineer
- Tony Killelea: APS User Program Office administrator
- Nathan Rogers: APS User Program Office administrator

Life Sciences CAT

Spencer Anderson: Operations manager



25+ YEARS SERVICE AWARDS

25 years

Haung Nguyen Oleg Makarov

30 years

Animesh Jain
Christine McGhee
Phillip McNamara
Marion White
Michael Johnson
Wayne Michalek
Eugene Swetin

ARGONNE FY21 PEMP GRADES AND TRENDS

PEMP Goal	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
1 Mission Accomplishment	A-	A-	A-	A-	A-	A-	Α	Α	А
2 Design, Fabrication, Construction and Operations of Research Facilities	Α-	Α-	Α-	Α-	A-	Α-	Α-	Α-	А
3 S&T Program Management	Α-	B+	B+	Α-	Α-	A-	A-	A-	A-
4 Lab Leadership and Stewardship	B+	B+	Α-	B+	B+	B+	A-	A-	A-
5 ES&H	B-	B+	B+	В	B-	B-	A-	A-	B+
6 Business Systems	B+	A-							
7 Infrastructure	Α-	Α-	Α-	А	А	B+	A-	A-	A-
8 Safeguards and Security	B+	B+	B+	B+	B+	B+	В+	A-	A-

DOE TRIENNIAL REVIEW



- Covered the period 2017-2021
- 15 reviewers, program managers, and DOE programmatic considerations
- Thank you all for your work and taking part in the review
- "Overall, the reviewers uniformly praised the APS management for its effectiveness in successfully operating the APS facility with high reliability and excellent productivity for a large user base during the past review period. They concurred that the APS satisfactorily addressed most of the BES recommendations from the FY 2017 review."

RECOMMENDATIONS



Develop a robust plan to carefully assess the balance of staffing level and resources to ensure APS is attractive and competitive for recruitment/retention of a highly talented workforce and to support sustained and successful operation within the available funds



As the APS-U construction phase ramps up, it is essential that all activities across the APS complex are carried out safely; develop a robust plan for regular communication with all facility staff and contractors on safety procedures to be followed throughout the construction phase and transition to APS operations



RECOMMENDATIONS II



 Provide an evaluation of the organization structure and staffing allocation that includes engagement of the staff to obtain feedback on ways to improve operational effectiveness and communication, and information flow across the APS complex, especially after completion of the APS-U



■ BES encourages the APS to use the upcoming dark period to critically evaluate the current proposal review process and develop an improved process with potential to grow the APS userbase to exploit its world leading coherent hard x-ray capabilities; in addition, evaluate the current organization structure of the APSUO to ensure broader representation of the APS userbase and to improve communication between the APS and the scientific community



NEXT STEPS

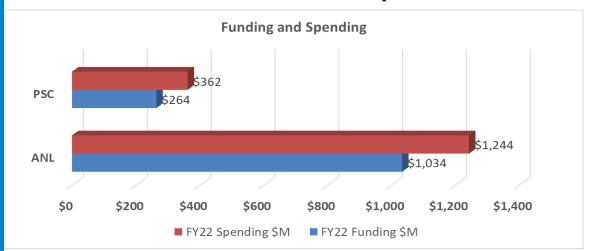
■ Provide plan to address the above recommendations to DOE by March 26, 2022

 Engagement of PSC leadership teams with APS and APS-U staff to create detailed plans and milestones

Engagement with APSUO, PUC and SAC



PSC FY22 BUDGET (C. MCGHEE)



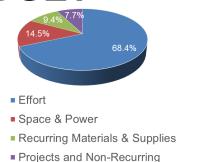
Lab initiatives include:

- APS Upgrade
- ECDC
- ALCF

- PSC is in good shape, plans to spend 25% of Lab spending in FY22
- PSC has carryover funds, so we can spend more than we are receiving in funding
- \$175M of spend is planned for APS Upgrade
- \$150M of spend is planned for APS Operations
- \$37M of spend is planned for other DOE and Strategic Partnership projects

APS OPERATIONS – FY22 BUDGET

Salary	\$102,626,197
Space & Power	\$21,753,722
Recurring M&S	\$14,120,081
Projects and Non-Recurring	\$11,500,000
Total	\$150,000,000



- CAMS must ensure staff supporting their projects know correct project task (WBS) for effort charges
- Supervisors must review projects and project tasks reported in Dayforce before authorizing to confirm staff are charging correctly
- Monthly financial reports are provided to CAMS and group leaders for review of effort, other costs
- All staffing requests must be approved by Senior Management Team before posting/hiring; send staffing requests including Argonne Associates to Christine McGhee to route for approval





